

# Lexington Rescue Mission ANNUAL REPORT 2010

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Jim Connell

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## Message from Jim

In 2010, homelessness was on the rise, with 1,551 people in Fayette County identified as homeless by the Point-in-Time Count. At the same time, unemployment in our community stagnated at 8.6%.

Here at Lexington Rescue Mission, we saw the impact of more people struggling to find work, pay their bills and get off the streets. This annual report shows how the Mission helped those most in need in our city, but the numbers are only the beginning of the story.

Each person we help has a story, and each soul is a precious and unique life. Last year, we shared in the joy of Muge, who came to this country as a student and stayed to raise a family. She had left her job in Turkey to pursue a college degree, and she was struggling to find employment once she graduated. After taking our employment classes and volunteering at the Mission to gain good references, Muge secured gainful employment and is now building a future for herself and her family.



We also celebrated the victories of men like Rob and Charles, who turned away from life-controlling drug addictions to find new lives in Jesus Christ through our Life Renewal Program.

And we rejoiced when James, who had been homeless, moved into an affordable apartment, got furniture and began living on his own. He is now working on reuniting with his daughter.

These are just a few of the many stories of people we served last year. We are grateful for your help in making a difference in the lives of each person who comes to the Mission in need. Thank you!

## Our Mission

Lexington Rescue Mission exists to serve and glorify God through a Christ-centered ministry that meets the physical, emotional and spiritual needs of hurting people in the greater Lexington area.

# Lexington Rescue Mission ANNUAL REPORT

## 2010 Financial Statement

January 1, 2010 to December 31, 2010

### Assets & Liabilities

Cash	\$69,880
Accounts Receivable	5,714
Inventory	95,275
Prepaid Expenses	9,000
Land, Buildings & Equipment, net	280,166

**Total Assets \$460,035**

Accounts Payable	\$21,222
Payroll Liabilities	14,345
Current Portion of Notes Payable	5,084
Notes Payable, Net of Current Portion	277,477

**Total Liabilities \$318,128**

**Total Net Assets \$141,907**

**Total Liabilities & Net Assets \$460,035**

### Revenue

Individuals	\$665,538
Businesses	46,119
Churches	76,770
Fund Raising Events	41,560
Foundation Grants & Awards	15,341
Thrift Store	406,138
Other	11,344

**Total Revenue \$1,262,810**

### Expenses

Outreach Services	\$183,070
Life Renewal Program	183,472
Thrift Stores	420,202
Homeless Prevention	42,175
Fund Raising	240,233
Administration	213,126

**Total Expenses \$1,282,278**

**Change in Total Net Assets (\$19,468)**

## Accomplishments

Helping people build and maintain self-sufficiency was one of our key focus areas in 2010. Our employment program grew, with more people coming to the mission to access employment counseling, workshops and computer lab services. In order to help our clients learn basic workplace skills and attitudes, we began offering a weekly class on Workplace Essentials.



We also expanded our health services. Thanks to a grant from the Lexington Clinic Foundation, the mission was able to begin offering dental care and vision care for our health clinic patients.

We also began offering a health clinic for Room in the Inn, a program that provides shelter and meals to homeless men during the winter months. All of these services provided critical health care to those who often fall through the cracks.

Our meal program grew in 2010, serving more than 30,000 meals.

In an effort to encourage youth to get involved in local missions, we offered the Year of Service, which provided them with opportunities to volunteer and a curriculum to teach what it means to serve. This project was a part of the Sleepless in Lexington initiative.

In addition to these new projects, the Lexington Rescue Mission continued its daily work of meeting the needs — whether it was food, clothing or spiritual care — of those in our city who are the most vulnerable.

## Services Provided

- Served 30,063 meals to the hungry
- Provided 466 people with free clothing, furniture and house wares
- Provided job-readiness training to 830 people
- Provided 358 free medical visits for the sick
- Prevented 191 individuals and families from being evicted or having their utilities shut off
- Provided 3,147 nights of lodging to men in our Life Renewal Program, a one-year substance abuse recovery program
- Provided life-skills training to 126 people